

NOTIONAL SEN FUNDING FOR 22/23 - SCHOOLS FORUM 24/11/22

School Name	22/23 School Allocation £	AWPU £	FSM £	FSM Ever 6 £	IDACI £	Mobility £	Attainment £	Total Notional SEN £	% Notional SEN
All Saints Babbacombe C of E Primary	933,741	31,366	10,810	14,750	26,675	0	73,450	157,051	16.82%
Barton Hill Academy	3,044,528	96,349	66,270	87,910	106,721	0	240,464	597,715	19.63%
Brixham C of E Primary School	951,708	33,618	12,690	17,700	15,234	0	59,043	138,284	14.53%
Cockington Primary School	2,485,244	87,342	49,350	65,785	79,111	5,282	187,411	474,280	19.08%
Collaton St. Mary C of E Primary	926,471	33,135	10,105	13,275	22,730	0	44,771	124,016	13.39%
Curledge Street Academy	1,821,036	61,766	34,310	45,135	51,280	0	177,399	369,890	20.31%
Eden Park Primary Academy	1,674,826	60,480	24,910	35,105	36,845	0	131,216	288,555	17.23%
Ellacombe Academy	1,635,619	54,046	35,955	48,380	64,795	4,089	101,802	309,066	18.90%
Furzeham Primary School	1,139,758	39,247	16,450	21,240	25,385	167	73,529	176,018	15.44%
Galmpton C of E Primary School	919,620	34,583	5,875	7,670	13,753	0	47,313	109,194	11.87%
Hayes School	1,753,978	61,284	35,015	47,495	51,350	527	125,622	321,293	18.32%
Homelands Primary School	1,089,974	33,457	15,980	21,240	31,890	0	60,093	162,660	14.92%
Ilsham Academy	790,283	28,470	6,815	9,440	16,509	1,101	21,798	84,133	10.65%
Kings Ash Academy	1,769,732	56,458	50,290	66,375	58,685	5,985	138,414	376,207	21.26%
Oldway Primary School	2,774,765	104,070	30,550	41,595	45,369	0	123,396	344,980	12.43%
Our Lady of the Angels Catholic Primary School	775,593	23,162	13,395	17,995	20,755	1,554	65,088	141,949	18.30%
Preston Primary School	1,402,107	52,276	17,155	22,125	14,530	0	119,757	225,844	16.11%
Priory RC Primary School	451,120	11,742	5,640	7,965	10,440	2,599	34,589	72,976	16.18%
Roselands Primary School	1,419,549	53,241	17,625	24,485	20,945	0	83,677	199,973	14.09%
Sacred Heart Primary	970,750	32,813	11,985	15,635	20,965	0	81,586	162,984	16.79%
Sherwell Valley Primary School	2,762,040	101,657	23,735	32,155	52,815	0	166,946	377,308	13.66%
Shiphay Learning Academy	1,819,895	68,361	20,210	28,025	28,088	0	133,035	277,719	15.26%
St Michael's C of E Academy	295,449	7,640	2,233	2,803	5,636	0	0	18,311	6.20%
St. Margaret Clitherow Primary	419,927	11,581	5,405	7,670	9,070	777	16,792	51,295	12.22%
St. Margaret's Academy	1,834,019	64,340	30,080	39,530	59,070	0	157,273	350,293	19.10%
St. Marychurch C of E Primary	1,319,583	46,164	20,445	26,255	38,240	1,318	95,994	228,416	17.31%
Torre C of E Academy	1,333,169	48,094	16,685	22,715	40,343	2,803	67,009	197,649	14.83%
Upton St. James C of E Primary	552,878	15,763	9,635	13,275	16,250	518	31,448	86,889	15.72%
Warberry C of E Primary	1,709,446	64,179	22,325	29,500	48,765	0	72,083	236,852	13.86%
Watcombe Primary School	1,018,894	31,527	18,330	23,600	41,625	0	80,535	195,617	19.20%
White Rock Primary School	2,650,823	99,405	30,550	41,300	36,522	0	171,941	379,718	14.32%
<b>TOTAL PRIMARY SCHOOLS</b>	<b>44,446,521</b>	<b>1,547,618</b>	<b>670,808</b>	<b>898,128</b>	<b>1,110,390</b>	<b>26,719</b>	<b>2,983,471</b>	<b>7,237,133</b>	<b>16.28%</b>
Brixham Academy	5,599,396	223,643	50,995	115,045	115,965	0	403,611	909,259	16.24%
Churston Ferrers Academy	4,231,363	181,040	10,105	26,383	52,337	0	0	269,865	6.38%
Paignton Community & Sports Academy	9,106,387	345,841	98,935	227,928	216,670	0	677,451	1,566,825	17.21%
St Cuthbert Mayne School	5,339,160	202,468	72,850	154,403	157,404	2,461	355,389	944,973	17.70%
The Spires College	6,617,132	243,349	68,855	148,348	202,600	0	400,020	1,063,172	16.07%
Torquay Academy	7,618,309	298,120	77,080	170,405	232,507	0	516,283	1,294,395	16.99%
Torquay Boys' Academy	4,547,460	194,144	8,460	23,355	47,382	0	20,161	293,502	6.45%
Torquay Grammar School for Girls	4,231,619	180,637	6,580	16,003	44,575	0	0	247,795	5.86%
<b>TOTAL SECONDARY SCHOOLS</b>	<b>47,290,827</b>	<b>1,869,242</b>	<b>393,860</b>	<b>881,868</b>	<b>1,069,439</b>	<b>2,461</b>	<b>2,372,916</b>	<b>6,589,785</b>	<b>13.93%</b>
<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>91,737,348</b>	<b>3,416,861</b>	<b>1,064,668</b>	<b>1,779,995</b>	<b>2,179,829</b>	<b>29,179</b>	<b>5,356,387</b>	<b>13,826,918</b>	<b>15.07%</b>

% of unit value used to determine Notional SEN allocation			0%	5%	5%	50%	50%	100%	100%
	Primary	Secondary		Primary	Secondary	Primary	Secondary	Primary	Secondary
	Unit Value	Unit Value							
	£	£	£	£	£	£	£	£	£
Deprivation IDACI - Band F	220	320				110	160		
Deprivation IDACI - Band E	270	425				135	212.5		
Deprivation IDACI - Band D	420	595				210	297.5		
Deprivation IDACI - Band C	460	650				230	325		
Deprivation IDACI - Band B	490	700				245	350		
Deprivation IDACI - Band A	640	890				320	445		
Age Weighted Pupil Unit (AWPU)	3,217	0		161					
Age Weighted Pupil Unit (AWPU) - KS3	0	4,536			227				
Age Weighted Pupil Unit (AWPU) - KS4	0	5,112			256				
Deprivation - FSM	470	470				235	235		
Deprivation - FSM Ever 6	590	865				295	432.5		
Low prior attainment	1,130	1,710						1,130	1,710
Mobility	925	1,330				463	665		
EAL	565	1,530	0						
Lump Sum	121,300	121,300	0						
Split Sites			0						
Rates			0						
PFI Funding			0						
Minimum Funding Guarantee			0						
Funding to meet minimum per pupil funding			0						
<b>Eligible Pupils</b>	<b>Primary</b>	<b>Secondary</b>	<b>£</b>						
Pupil Numbers - KS1 & KS2	9,621.50		1,547,618						
Pupil Numbers - KS3		4,942.00	1,120,846						
Pupil Numbers - KS4		2,928.00	748,397						
FSM	2,854.50	1,676.00	1,064,668						
FSM6	3,044.50	2,039.00	1,779,995						
IDACI - Band F	2,733.65	1,971.50	616,142						
IDACI - Band E	1,128.14	791.45	320,482						
IDACI - Band D	454.49	317.24	189,822						
IDACI - Band C	840.03	551.37	372,402						
IDACI - Band B	863.42	538.42	399,985						
IDACI - Band A	491.23	278.21	280,997						
EAL	271.18	34.02	0						
Mobility	57.77	3.70	29,179						
Low prior attainment	2,640.24	1,387.67	5,356,387						
		<b>Total</b>	<b>13,826,918</b>						